

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending May, 2022

Department : Department of Labor and Employment (DOLE)

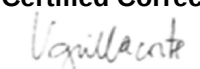
Agency : Professional Regulation Commission

Operating Unit : Regional Office - VIII

Organization Code : 16 008 0300008

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	57,349,421.24	57,349,421.24	100 %	24,935,014.93	43 %	20,149,980.68	35 %	81 %
Professional Regulation Commission	57,349,421.24	57,349,421.24	100 %	24,935,014.93	43 %	20,149,980.68	35 %	81 %
Regional Office - VIII	57,349,421.24	57,349,421.24	100 %	24,935,014.93	43 %	20,149,980.68	35 %	81 %
Accounts Payable	2,759,054.23	2,759,054.23	100 %	2,759,054.23	100 %	2,065,970.76	75 %	75 %
PS	4,787.80	4,787.80	100 %	4,787.80	100 %	587.80	12 %	12 %
MOOE	2,754,266.43	2,754,266.43	100 %	2,754,266.43	100 %	2,065,382.96	75 %	75 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	44,935,000.00	44,935,000.00	100 %	15,074,567.64	34 %	14,226,233.86	32 %	94 %
PS	22,695,000.00	22,695,000.00	100 %	11,685,177.29	51 %	11,120,884.34	49 %	95 %
MOOE	22,240,000.00	22,240,000.00	100 %	3,389,390.35	15 %	3,105,349.52	14 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	9,655,367.01	9,655,367.01	100 %	7,101,393.06	74 %	3,857,776.06	40 %	54 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	9,655,367.01	9,655,367.01	100 %	7,101,393.06	74 %	3,857,776.06	40 %	54 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:



VICENTE G. VILLACORTE

Budget Officer III

Date: 2022-06-02 15:13:04

Certified Correct:



MYRALUNA M. DAPIN

Regional Accountant

Date: 2022-06-02 15:13:04

Recommending Approval:



DIOSCORO A. LUMAGBAS

Chief Administrative Officer

Date: 2022-06-02 15:13:42

Approved By:



ARMOND M. ENGLIS

Regional Director

Date: 2022-06-02 15:56:59